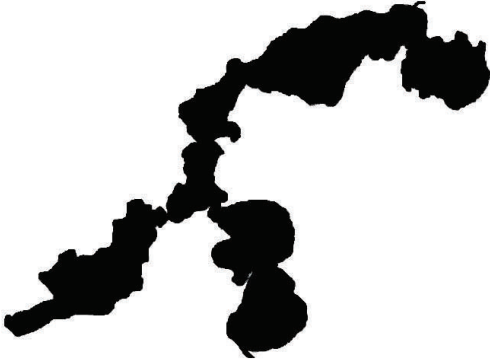


Little St. Germain Lake District
1599 Shields Road
St. Germain, WI 54558



Little St. Germain Lake District Board of Commissioners
& Term Expirations

Elected commissioners

President	Ted Ritter	September 2010	tritter3@verizon.net
Secretary	Lou Mirek	September 2009	ljmirek@verizon.net
Treasurer	Erv Stiemke	September 2008	info@stiemkesresort.com

Appointed commissioners

Town Bd.	Todd Wiese	Open ended term
County Bd.	Mary Platner	Open ended term

**Newsletter #2
Summer 2008**

The Board of Commissioners of the Little St. Germain Lake Protection & Rehabilitation District hopes you find this newsletter a welcome form of communications.

The newsletter is one of three methods by which information is being shared between the Board and district property owners. The district website, now available at <http://www.littlesaint.org>, is another source of information. District property owners can also subscribe to a free of charge e-mail broadcast system. A running history of past broadcasts and instructions for subscribing can be found on the website.

PLEASE NOTE: Mailing labels for this newsletter are obtained from Vilas County tax records. ***Please DO NOT request address changes from your Lake District Board of Commissioners.*** All address updates must be made in writing to the Vilas County Treasurer at 330 Court Street, Eagle River, WI 54521. Be sure to include your parcel computer number as it appears on your tax bill when requesting a mailing address change.

In This Issue

**ANNUAL MEETING INFORMATION
PLEASE READ INSIDE**



**2008
ANNUAL
MEETING**

**Sunday, August 31
9:00a.m.**

St. Germain Community Center

AGENDA:

- Call to order
- Introduction of Board of Commissioners
- Approval of agenda
- * Approve minutes of 2007 annual meeting
- ** Financial report
- Status reports
 - Water clarity (phosphorous control) update
 - Fishery update (WDNR)
 - Invasive plants control program status
 - 2008 herbicide applications
 - Five year grant funding expiration
 - Plans for new grant funded program
 - Planning committee
 - Stakeholder survey results
 - Town Lakes Committee activities
 - Public boat landing improvement opportunity
 - Website status
 - E-mail broadcast system
- Action items
 - Consideration of creating a “SLOW/NO-WAKE” zone between No-Fish and East bays
 - Consideration of funding for possible public boat landing upgrade
 - Consideration of long term funding for possible alum treatment
 - Approve 2009 budget and supporting tax levy
 - Election of Commissioner for expiring term of Erv Stiemke
 - Set time and date for 2009 annual meeting
 - Adjourn

*The minutes of the 2008 annual meeting can be reviewed on the web site at:
http://www.littlesaint.org/mtg_minutes/2007_annl_mtg_min.pdf

**The financial report for the year ending December 31, 2007 can be reviewed on the website at:
http://www.littlesaint.org/financial_reports/2007_financial_report.pdf

**SUMMARY OF 2008 BUDGET
AND ESTIMATED EXPENSES THROUGH YEAR-END**

	2008 Actual exp's through 07-31-08	Estimated add'l exp's through end of yr	Total estimated exp's	2008 budget
Operating exp	\$4,841	\$ 2,200	\$ 7,041	\$ 7,000
Insurance exp		\$ 1,700	\$ 1,700	\$ 2,000
Native weed control	\$ 300	\$14,000	\$14,300	\$15,000
Exotic weed control	\$58,926	\$ 7,600	\$66,526(1)	\$18,000
Fish stocking/water quality	\$ 1,000		\$ 1,000	\$ 1,000
Aeration exp	\$ 7,575	\$ 1,200	\$ 8,775	\$ 8,000
Long term plant mgmnt and water quality		\$13,500(2)	\$13,500	\$20,000
Totals	\$72,642	\$40,200	\$112,842	\$71,000(3)

SOURCES OF FUNDS OTHER THAN TAX LEVY:

- (1) 5th yr of 5 yr DNR exotic weed control grant
 50% of expenses or balance of grant \$25,576
 DNR escrow \$20,000
 \$45,576
- Estimated expenses \$66,526
 Estimated exotic weed control 2008 net exp \$20,950
- (2) Onterra, LLC long term lake management plan \$ 8,500
 Phosphorous study summer 2008 \$ 5,000
 \$13,500
- (3) The 2008, \$71,000 budget of was supported by:
 \$57,000 tax levy
 \$ 9,000 from DNR for exotic weed control
\$ 5,000 native weed control carryover
 \$71,000

**PROPOSED 2009 BUDGET
AND TAX LEVY**

(To be considered for approval at 2008 annual mtg.)

Operating expense	\$ 8,000
Insurance premium	\$ 2,000
Native weed control	\$15,000
Exotic weed control	\$29,000
Fish stocking/water quality	\$ 1,000
Aeration operations	\$ 9,000
Long term plant mgmnt and water quality	<u>\$20,000</u>
Total	\$84,000
Possible alum treatment of Lower East bay. Estimated cost of \$400,000 amortized over 8 yrs @ 7.04%	\$66,000/yr
Total 2009 budget with alum Treatment:	\$150,000